

Charbonneau Men's Club
2025 - 2026 Budget

	Budget 2024-2025	Proposed Budget 2025-2026
Revenue		
Membership Dues	\$22,500	\$25,000
Interest	\$4	\$4
Other		
Total Revenue	\$22,504	\$25,004
Expense		
Prining, Postage	\$350	\$350
Internet Wesite	\$300	\$300
Insurance	\$1,067	\$1,067
Other	\$500	\$500
Credit Card Fees	\$400	\$860
OGA Expense	\$9,900	\$10,250
CGC Gratuities	\$1,000	\$1,000
New Members Breakfast	\$150	\$150
Kick Off Breakfast	\$1,450	\$2,300
Charbonneau Cup	\$2,700	\$2,700
Hole in One	\$800	\$800
Annual Meeting Breakfast	\$2,000	\$2,300
Scholarship Awards	\$2,000	\$2,000
WHS Golf Team	\$0	\$1,000
Honoriums	\$200	\$200
Total Expense	\$22,817	\$25,777
Net Income/Loss	-\$313	-\$773